

March 25, 1999

A short meeting was called by Chair, Carolyn Stovall, for the purpose of approving the budget for Tri-City, on April 11, 1999. Present were Carolyn Stovall, Lee Moser, Jim Woolley, Jim Rohal. The budget of \$315.00 was approved.

Sincerely submitted,

Lee Moser
Lee Moser

Estimated Budget attached.

Tri-City Folk Dance Festival

1999 Estimated Budget

Estimated Expenses			
Band (Mixed Bag from Columbus)			\$ 175.00
Refreshments (afternoon snacks & drinks)			\$ 25.00
Paper products for dinner			\$ 40.00
Meat for dinner			\$ 25.00
Hall rent			\$ 35.00
Misc (flyers, postage)			\$ 15.00
Total Estimated Expenses			
			\$ 315.00
Estimated Income			
Admissions	50	\$ 4.00	\$ 200.00
Donation from Cinci			\$ 35.00
Donation from Columbus			\$ 35.00
Donation from MVFD			\$ 35.00
Total Estimated Income			
			\$ 305.00
Total Gain / (Loss)			
			\$ (10.00)
Miscellaneous notes:			
~ Dinner would be covered dish, with a \$4.00 charge for those who don't want to bring a dish.			
~ Possible schedule A would be			
1:30 - 2:00 Registration & Requests			
2:00 - 2:45 Band plays for general dancing			
2:45 - 3:00 Refreshment break			
3:00 - 3:15 Teach Featured Dance			
3:30 - 4:15 Band plays for general dancing			
4:15 - 5:00 Request dancing and dinner setup			
5:00 - 6:00 Dinner			
6:00 - 6:30 Cleanup			
Possible Schedule B			
1:30 - 2:00 Registration & Requests			
2:00 - 2:30 Band plays			
2:30 - 3:00 Teach Featured Dance			
3:00 - 3:30 Band plays			
3:30 - 4:00 Request dancing			
4:00 - 4:30 Band plays			
4:30 - 5:00 Request dancing and dinner setup			
5:00 - 6:00 Dinner			
6:00 - 6:30 Cleanup			