

Estimate of Expenses and Tuition for Nov. 1988 Workshop

Estimated Expenses

Instructor's Fee	\$250.00
Travel	400.00
Hall	300.00
Syllabus Covers	80.00
Syllabus Copies	100.00
Decorations	25.00
Saturday Meal	525.00 (7.00/person x 75 people)
Snacks	
Sat morn	25.00
Sat after	25.00
Sat eve	25.00
Sun after	25.00
Mailing Costs	100.00
Flyers	50.00
Telephone	10.00

	\$1940.00

Proposed Tuitions

Sat morn	\$6.00	\$5.50	\$5.00
Sat after	6.00	5.50	5.00
Sat Dinner	7.00	7.00	7.00
Sat eve	5.00	5.00	5.00
Sun after	6.00	5.50	5.00
Syllabus	2.00	2.00	2.00
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Total	\$32.00	\$30.50	\$29.00
Package for members	\$26.00	\$25.00	\$24.00
Package for non-members	\$30.00	\$28.00	\$27.00

Estimated Attendance

Members	35
Non-members	40

Total Attendance	75

Estimated Income

Members	\$910.00	\$875.00	\$840.00
Non-members	1200.00	1120.00	1080.00
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Total Income	\$2110.00	\$1995.00	\$1920.00
Estimated Profit (Loss)	\$170.00	\$55.00	(\$20.00)