

Miami Valley Folk Dancers

Annual Meeting of Members
Michael Solomon Pavilion
January 13, ~~1979~~ 1980
3:00 p.m.

AGENDA OF BUSINESS

Minutes

Treasurer's report

Committee reports

- Program -- Jeanne Gulden
- Promotion-- John Pappas
- refreshment -- Rose Anna Mills
- Beginner's Class -- Ann Ballinger
- Miami Valley Dance Council -- Carolyn Stovall

Old Business

New Business

Election of Council Members

Chairman's Comments

Adjournment

Summary of Year's Events

1979 Council -- Carolyn Stovall, Carole Pappas, Hulon Shows, Sam Ballinger, and Jeanne Gulden

Program Committee -- Jim Woolley replaced by ^{GRACE WOLFF} Ken Steed, Louise Van Vliet, Pam Gilbert, Jeanne Gulden (council liasion), Ann Ballinger (78-79), ^{KEN STEED} Grace Wolff (79-80).

Membership and Attendance -- Our membership stands at 80. Average attendance on Thursdays was 54, 45 members and 9 non-members. Average attendance at Ethnic Sundays was 43. We gained six new members and lost three.

Activities --Israeli Workshop, Jeanne Gulden, chr.
English Workshop, Carolyn Stovall, chr.
Summer picnic at the Hart's.
Fall picnic at the Lybarger's.
International Workshop, Ann Ballinger, chr.
New Year's Eve party, Peggy Booher and Lee Moser, chr.
Demonstrations -- various members participated in eleven, including the Sauerkraut Festival.

Looking Ahead -- French-Canadian Workshop, Hyll's, chr. March 15-16.
Tri-City, Louise Van Vliet, program and Krainz's, the meal.

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**MIAMI VALLEY FOLK DANCERS
Treasurer's Report for 1979**

RECEIPTS::

Dues & Guest Fees	\$ 937.00
New Building Fund	316.25
Miscellaneous	4.07
For Records	10.25
New Year's Eve Party	32.00
Returned New Building Fund	270.50
Israeli Week-end	924.75
English Week-end	302.00
International Week-end	1,142.50
Savings Interest	<u>42.00</u>

Total Receipts	\$3,981.32
Cash Balance, 1st January 1979	<u>\$1,810.87</u>
TOTAL	\$5,792.19

DISBURSEMENTS::

Service Fee, checking account	\$ 15.10
Mailing, telephone, report copies, etc.	35.74
Club Promotion	80.00
New Year's Eve Party	187.88
Picnic	91.68
Ethnic Sundays	353.70
Party Time (Thrus. Eve)	197.00
New Building Fund	280.50
New Building Fund Returned to Members	134.00
Program	152.56
Records for Members	10.25
Tri-City	175.50
Israeli Week-end	824.37
English Week-end	345.68
International Week-end	1,189.88
French-Canadian Week-end	<u>52.65</u>

Total Disbursements	\$4,126.49
Cash Balance, 31st December 1979	<u>\$1,665.70</u>
TOTAL	\$5,792.19

Savings Account	\$1,585.36
Cash & Checking	<u>80.34</u>
TOTAL	\$1,665.70

S. F. Ballinger
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Treasurer**

**MIAMI VALLEY FOLK DANCERS
1979 BUDGET**

	ESTIMATED	ACTUAL
<u>RECEIPTS</u> ::::		
Dues & Fees	\$2,100.00	\$1,155.32
Interest	65.00	42.00
Workshops	2,000.00	2,369.25
TOTAL	\$4,165.00	\$3,566.57
<u>EXPENSES</u> ::::		
New Building Fund	\$1,040.00	\$ 10.00
Council	150.00	50.84
Promotion	195.00	80.00
Program	375.00	152.56
Records	\$83.65	
Repair	36.75	
Record Rack	2.70	
Books	7.50	
Binders & Cards	21.96	
Refreshments & Supplies ::::		
Thursday Parties	\$ 240.00	\$ 197.00
Ethnic Sundays	300.00	353.70
Supplies	100.00	
Coffee Pot	50.00	
New Years Eve Party	200.00	155.88
Picnics	80.00	91.68
Workshops	\$2,200.00	\$2,535.43
TOTAL	\$4,880.00	\$3,627.09


S. F. Ballinger
 Treasurer